## Tesoro del Valle Elementary School 2022-2023 School Accountability Report Card (Published During the 2023-2024 School Year)

General Information about the School Accountability Report Card (SARC)
SARC Overview

| By February 1 of each year, every school in California is required by state law to |
| :--- |
| publish a School Accountability Report Card (SARC). The SARC contains |
| information about the condition and performance of each California public school. |
| Under the Local Control Funding Formula (LCFF) all local educational agencies |
| (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), |
| which describes how they intend to meet annual school-specific goals for all pupils, |
| with specific activities to address state and local priorities. Additionally, data |
| reported in an LCAP is to be consistent with data reported in the SARC. |

- | For more information about SARC requirements and access to prior year |
| :--- |
| reports, see the California Department of Education (CDE) SARC web page at |
| https://www.cde.ca.gov/ta/ac/sal. |

| For more information about the LCFF or the LCAP, see the CDE LCFF web |
| :--- | :--- |

page at https://www.cde.ca.gov/fg/aa/lc/.

## 2023-24 School Contact Information

School Name
Street

Tesoro del Valle Elementary School
29171 North Bernardo Way

City, State, Zip
Phone Number
Principal
Email Address
School Website
County-District-School (CDS) Code

Valencia, CA 91354
(661) 294-5380

Ernestina Aguilar
eaguilar@saugususd.org

19649980108597

## 2023-24 District Contact Information

| District Name | Saugus Union School District |
| :--- | :--- |
| Phone Number | $(661)$ 294-5300 |
| Superintendent | Colleen Hawkins, Ed. D. |
| Email Address | chawkins@saugususd.org |
| District Website | www.saugususd.org |

## 2023-24 School Description and Mission Statement

Mission Statement:
Tesoro staff will ensure high levels of learning for each student, academically, behaviorally, and social-emotionally, so that each student reaches their full potential.

Vision Statement:
It is our vision at Tesoro del Valle Elementary School to create a community of compassionate, lifelong learners who strive for academic excellence, personal responsibility, and to value themselves and others.

Tesoro implements Positive Behavioral Interventions and Supports (PBIS) throughout the campus. All staff and students work to positively follow classroom and school expectations. The teachers teach lessons in the classroom that align with our school slogan.

Tesoro Tigers Lead with a ROAR!
We are...
Respectful
On Task
Act Safely
Responsible
Our school focus, student leadership, provides students with a variety of opportunities to experience leadership roles such as Student Council and Student Liaisons.

## About this School

## 2022-23 Student Enrollment by Grade Level

| Grade Level | Number of Students |
| :--- | :---: |
| Kindergarten | 62 |
| Grade 1 | 59 |

Grade 2 ..... 62
Grade 3 ..... 80
Grade 4 ..... 73
Grade 5 ..... 82
Grade 6 ..... 93
Total Enrollment ..... 511

## 2022-23 Student Enrollment by Student Group

| Student Group | Percent of Total Enrollment |
| :--- | :---: |
| Female | $42.3 \%$ |
| Male | $57.7 \%$ |
| Asian | $17.2 \%$ |
| Black or African American | $5.3 \%$ |
| Filipino | $9 \%$ |
| Hispanic or Latino | $21.7 \%$ |
| Native Hawaiian or Pacific Islander | $0.4 \%$ |
| Two or More Races | $8.4 \%$ |
| White | $37 \%$ |
| English Learners | $5.5 \%$ |
| Homeless | $1.4 \%$ |
| Socioeconomically Disadvantaged | $29.4 \%$ |
| Students with Disabilities | $13.1 \%$ |
|  |  |

## A. Conditions of Learning State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair.


## 2020-21 Teacher Preparation and Placement

| Authorization/Assignment | School <br> Number | School <br> Percent | District <br> Number | District <br> Percent | State <br> Number | State <br> Percent |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Fully (Preliminary or Clear) Credentialed <br> for Subject and Student Placement <br> (properly assigned) | 14.60 | 100.00 | 353.80 | 94.93 | 228366.10 | 83.12 |
| Intern Credential Holders Properly <br> Assigned | 0.00 | 0.00 | 3.60 | 0.98 | 4205.90 | 1.53 |


| Teachers Without Credentials and <br> Misassignments ("ineffective" under <br> ESSA) | 0.00 | 0.00 | 6.90 | 1.88 | 11216.70 | 4.08 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Credentialed Teachers Assigned Out-of- <br> Field ("out-of-field" under ESSA) | 0.00 | 0.00 | 2.00 | 0.54 | 12115.80 | 4.41 |
| Unknown | 0.00 | 0.00 | 6.20 | 1.67 | 18854.30 | 6.86 |
| Total Teaching Positions | 14.60 | 100.00 | 372.70 | 100.00 | 274759.10 | 100.00 |

Note: The data in this table is based on Full Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

## 2021-22 Teacher Preparation and Placement

| Authorization/Assignment | School Number | School Percent | District Number | District Percent | State Number | State Percent |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned) | 18.00 | 100.00 | 347.90 | 94.74 | 234405.20 | 84.00 |
| Intern Credential Holders Properly Assigned | 0.00 | 0.00 | 3.10 | 0.86 | 4853.00 | 1.74 |
| Teachers Without Credentials and Misassignments ("ineffective" under ESSA) | 0.00 | 0.00 | 7.40 | 2.02 | 12001.50 | 4.30 |
| Credentialed Teachers Assigned Out-ofField ("out-of-field" under ESSA) | 0.00 | 0.00 | 2.50 | 0.70 | 11953.10 | 4.28 |
| Unknown | 0.00 | 0.00 | 6.10 | 1.68 | 15831.90 | 5.67 |
| Total Teaching Positions | 18.00 | 100.00 | 367.30 | 100.00 | 279044.80 | 100.00 |
| The CDE published the first year of available teacher data for the 2020-21 SARC in June 2022, and the CDE published the second year of data for the 2021-22 SARC in June 2023. The EC Section 33126(b)(5) requires the most recent three years of teacher data to be requested in the SARC, as data is available. The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template. |  |  |  |  |  |  |
| Note: The data in this table is based on Full-Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students. |  |  |  |  |  |  |

Teachers Without Credentials and Misassignments (considered "ineffective" under ESSA)

| Authorization/Assignment | $\mathbf{2 0 2 0 - 2 1}$ | $\mathbf{2 0 2 1 - 2 2}$ |
| :--- | :---: | :---: |
| Permits and Waivers | 0.00 | 0.00 |
| Misassignments | 0.00 | 0.00 |
| Vacant Positions | 0.00 | 0.00 |
| Total Teachers Without Credentials and Misassignments | 0.00 | 0.00 |
| The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template. |  |  |

## Credentialed Teachers Assigned Out-of-Field (considered "out-of-field" under ESSA)

| Indicator | 2020-21 | 2021-22 |
| :--- | :---: | :---: |
| Credentialed Teachers Authorized on a Permit or Waiver | 0.00 | 0.00 |
| Local Assignment Options | 0.00 | 0.00 |
| Total Out-of-Field Teachers | 0.00 | 0.00 |
| The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template. |  |  |

## Class Assignments



## 2023-24 Quality, Currency, Availability of Textbooks and Other Instructional Materials

Year and month in which the data were collected
January, 2023

| Subject | Textbooks and Other Instructional Materials/year of Adoption | From <br> Most Recent Adoption ? | Percent Students Lacking Own Assigned Copy |
| :---: | :---: | :---: | :---: |
| Reading/Language Arts | McGraw-Hill Reading Wonders Grades K-5 McGraw-Hill Study Sync Grade 6 Certified 2018 | Yes | 0 |
| Mathematics | McGraw-Hill My Math Grades K-5 McGraw-Hill Glencoe Math Course 1 Grade 6 Certified 2015 | Yes | 0 |
| Science | STEMscopes Certified 2020 | Yes | 0 |
| History-Social Science | Studies Weekly Grades K-6 Certified 2020 | Yes | 0 |

## School Facility Conditions and Planned Improvements

Students, staff, and parents take pride in our school. Our custodians ensure a clean, safe environment in which learning can take place. Playground campus supervisors work closely with staff to see that children enjoy safe activities.

A district/school safety committee inspects the campus on a regular basis. Students take part in fire drills, lockdown drills, and disaster drills on a regular basis to ensure preparedness in the event of an emergency. A disaster supply bin is maintained on our campus and the disaster plan is updated annually. Staff receives annual training in disaster preparedness, safety training and CPR/First Aid training.

## Year and month of the most recent FIT report

| System Inspected | Rate Good | Rate Fair | Rate Poor | Repair Needed and Action Taken or Planned |
| :---: | :---: | :---: | :---: | :---: |
| Systems: <br> Gas Leaks, Mechanical/HVAC, Sewer | X |  |  |  |
| Interior: <br> Interior Surfaces | x |  |  |  |
| Cleanliness: <br> Overall Cleanliness, Pest/Vermin Infestation | X |  |  |  |
| Electrical | X |  |  |  |
| Restrooms/Fountains: <br> Restrooms, Sinks/ Fountains | X |  |  |  |
| Safety: <br> Fire Safety, Hazardous Materials | x |  |  |  |
| Structural: <br> Structural Damage, Roofs | X |  |  |  |
| External: <br> Playground/School Grounds, Windows/ Doors/Gates/Fences | x |  |  |  |

Overall Facility Rate

| Exemplary | Good | Fair | Poor |
| :---: | :---: | :---: | :---: |
|  | $X$ |  |  |

## B. Pupil Outcomes

## State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

## Statewide Assessments

(i.e., California Assessment of Student Performance and Progress [CAASPP] System includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities).

The CAASPP System encompasses the following assessments and student participation requirements:

1. Smarter Balanced Summative Assessments and CAAs for ELA in grades three through eight and grade eleven.
2. Smarter Balanced Summative Assessments and CAAs for mathematics in grades three through eight and grade eleven.
3. California Science Test (CAST) and CAAs for Science in grades five, eight, and once in high school (i.e., grade ten, eleven, or twelve).

## College and Career Ready

The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

## Percentage of Students Meeting or Exceeding the State Standard on CAASPP

This table displays CAASPP test results in ELA and mathematics for all students grades three through eight and grade eleven taking and completing a state-administered assessment.

Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

| Subject | School <br> 2021-22 | School <br> 2022-23 | District <br> 2021-22 | District <br> 2022-23 | State <br> 2021-22 | State <br> 2022-23 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| English Language Arts/Literacy <br> (grades 3-8 and 11) | 75 | 76 | 64 | 63 | 47 | 46 |
| Mathematics <br> (grades 3-8 and 11) | 70 | 73 | 57 | 59 | 33 | 34 |

## 2022-23 CAASPP Test Results in ELA by Student Group

This table displays CAASPP test results in ELA by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus
the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

| CAASPP <br> Student Groups | CAASPP <br> Total <br> Enrollment | CAASPP <br> Number <br> Tested | CAASPP <br> Percent <br> Tested | CAASPP <br> Percent <br> Not Tested | CAASPP <br> Percent <br> Met or <br> Exceeded |
| :--- | :---: | :---: | :---: | :---: | :---: |
| All Students | 330 | 329 | 99.70 | 0.30 | 76.29 |
| Female | 133 | 133 | 100.00 | 0.00 | 77.44 |
| Male | 197 | 196 | 99.49 | 0.51 | 75.51 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 |
| Asian | 66 | 66 | 100.00 | 0.00 | 89.39 |
| Black or African American | 13 | 13 | 100.00 | 0.00 | 53.85 |
| Filipino | 29 | 29 | 100.00 | 0.00 | 68.97 |
| Hispanic or Latino | 69 | 68 | 98.55 | 1.45 | 67.65 |
| Native Hawaiian or Pacific Islander | -- | -- | -- | -- | -- |
| Two or More Races | 20 | 20 | 100.00 | 0.00 | 65.00 |
| White | 132 | 132 | 100.00 | 0.00 | 79.55 |
| English Learners | 20 | 19 | 95.00 | 5.00 | 31.58 |
| Foster Youth | 0 | 0 | 0 | 0 | 0 |
| Homeless | -- | -- | -- | -- | -- |
| Military | -- | -- | -- | -- | -- |
| Socioeconomically Disadvantaged | 88 | 87 | 98.86 | 1.14 | 72.41 |
| Students Receiving Migrant Education Services | 0 | 0 | 0 | 0 | 0 |
| Students with Disabilities | 40 | 40 | 100.00 | 0.00 | 27.50 |

## 2022-23 CAASPP Test Results in Math by Student Group

This table displays CAASPP test results in Math by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

| CAASPP | CAASPP | CAASPP | CAASPP | CAASPP | CAASPP |
| :---: | :---: | :---: | :---: | :---: | :---: |


| Student Groups | Total <br> Enrollment | Number <br> Tested | Percent <br> Tested | Percent <br> Not Tested | Percent <br> Met or <br> Exceeded |
| :--- | :---: | :---: | :---: | :---: | :---: |
| All Students | 330 | 330 | 100.00 | 0.00 | 73.33 |
| Female | 133 | 133 | 100.00 | 0.00 | 71.43 |
| Male | 197 | 197 | 100.00 | 0.00 | 74.62 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 |
| Asian | 66 | 66 | 100.00 | 0.00 | 84.85 |
| Black or African American | 13 | 13 | 100.00 | 0.00 | 46.15 |
| Filipino | 29 | 29 | 100.00 | 0.00 | 72.41 |
| Hispanic or Latino | 69 | 69 | 100.00 | 0.00 | 63.77 |
| Native Hawaiian or Pacific Islander | -- | -- | -- | -- | -- |
| Two or More Races | 20 | 20 | 100.00 | 0.00 | 80.00 |
| White | 132 | 132 | 100.00 | 0.00 | 74.24 |
| English Learners | 20 | 20 | 100.00 | 0.00 | 50.00 |
| Foster Youth | 0 | 0 | 0 | 0 | 0 |
| Homeless | -- | -- | -- | -- | -- |
| Military | -- | -- | -- | -- | -- |
| Socioeconomically Disadvantaged | 88 | 88 | 100.00 | 0.00 | 63.64 |
| Students Receiving Migrant Education Services | 0 | 0 | 0 | 0 | 0 |
| Students with Disabilities | 40 | 40 | 100.00 | 0.00 | 40.00 |

## CAASPP Test Results in Science for All Students

This table displays the percentage of all students grades five, eight, and High School meeting or exceeding the State Standard.
Science test results include the CAST and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the CAST plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

| Subject | School <br> 2021-22 | School <br> $2022-23$ | District <br> 2021-22 | District <br> 2022-23 | State <br> 2021-22 | State <br> 2022-23 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Science <br> (grades 5, 8 and high school) | 62.20 | 68.97 | 53.86 | 53.85 | 29.47 | 30.29 |

## 2022-23 CAASPP Test Results in Science by Student Group

This table displays CAASPP test results in Science by student group for students grades five, eight, and High School. Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

| Student Group | Total <br> Enrollment | Number <br> Tested | Percent <br> Tested | Percent <br> Not Tested | Percent <br> Met or <br> Exceeded |
| :---: | :---: | :---: | :---: | :---: | :---: |


| All Students | 87 | 87 | 100.00 | 0.00 | 68.97 |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Female | 30 | 30 | 100.00 | 0.00 | 60.00 |
| Male | 57 | 57 | 100.00 | 0.00 | 73.68 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 |
| Asian | 18 | 18 | 100.00 | 0.00 | 88.89 |
| Black or African American | -- | -- | - | -- | -- |
| Filipino | -- | - | - | -- | -- |
| Hispanic or Latino | 13 | 13 | 100.00 | 0.00 | 53.85 |
| Native Hawaiian or Pacific Islander | -- | -- | -- | -- | -- |
| Two or More Races | -- | -- | - | -- | -- |
| White | 41 | 41 | 100.00 | 0.00 | 70.73 |
| English Learners | -- | -- | -- | -- | -- |
| Foster Youth | 0 | 0 | 0 | 0 | 0 |
| Homeless | 0 | 0 | 0 | 0 | 0 |
| Military | -- | - | -- | -- | -- |
| Socioeconomically Disadvantaged | 21 | 21 | 100.00 | 0.00 | 71.43 |
| Students Receiving Migrant Education Services | 0 | 0 | 0 | 0 | 0 |
| Students with Disabilities | 12 | 12 | 100.00 | 0.00 | 16.67 |

## B. Pupil Outcomes

## State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8): Pupil outcomes in the subject area of physical education.

## 2022-23 California Physical Fitness Test Results

This table displays the percentage of students participating in each of the five fitness components of the California Physical Fitness Test Results. The administration of the PFT during 2021-22 and 2022-23 school years, only participation results are required for these five fitness areas. Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

| Grade Level | Component 1: <br> Aerobic Capacity | Component 2: <br> Abdominal <br> Strength and <br> Endurance | Component 3: <br> Trunk Extensor <br> and Strength and <br> Flexibility | Component 4: <br> Upper Body <br> Strength and <br> Endurance | Component 5: <br> Flexibility |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Grade 5 | $99 \%$ | $99 \%$ | $99 \%$ | $99 \%$ | $99 \%$ |

## C. Engagement

## State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3): Efforts the school district makes to seek parent input in making decisions regarding the school district and at each school site.

## 2023-24 Opportunities for Parental Involvement

Parents can be involved in a variety of ways at Tesoro del Valle. Our School Site Council and English Language Advisory Committee involve parents in program planning each school year. Parents are encouraged to become involved in all aspects of their children's education. All parents are invited to join PTA and actively participate in the planning and coordinating of PTA school events. Tesoro's PTA President, Nicolle Just, can be reached by email at president@tesoropta.org

2022-23 Chronic Absenteeism by Student Group

| Student Group | Cumulative <br> Enrollment | Chronic <br> Absenteeism <br> Eligible Enrollment | Chronic <br> Absenteeism <br> Count | Chronic <br> Absenteeism <br> Rate |
| :--- | :---: | :---: | :---: | :---: |
| All Students | 530 | 527 | 60 | 11.4 |
| Female | 223 | 222 | 27 | 12.2 |
| Male | 307 | 305 | 33 | 10.8 |
| Non-Binary | 0 | 0 | 0 | 0.0 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0.0 |
| Asian | 93 | 93 | 5 | 5.4 |
| Black or African American | 27 | 27 | 2 | 7.4 |
| Filipino | 46 | 46 | 5 | 10.9 |
| Hispanic or Latino | 120 | 118 | 21 | 17.8 |
| Native Hawaiian or Pacific Islander | 2 | 2 | 0 | 0.0 |
| Two or More Races | 44 | 44 | 5 | 11.4 |
| White | 193 | 192 | 22 | 11.5 |
| English Learners | 32 | 32 | 7 | 21.9 |
| Foster Youth | 0 | 0 | 0 | 0.0 |
| Homeless | 7 | 7 | 1 | 14.3 |
| Socioeconomically Disadvantaged | 158 | 158 | 27 | 17.1 |
| Students Receiving Migrant Education Services | 0 | 0 | 0 | 0.0 |
| Students with Disabilities | 84 | 82 | 16 | 19.5 |

## C. Engagement

## State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety


## Suspensions and Expulsions

This table displays suspensions and expulsions data.

| Rate | School <br> 2020-21 | School <br> 2021-22 | School <br> $\mathbf{2 0 2 2 - 2 3}$ | District <br> $\mathbf{2 0 2 0 - 2 1}$ | District <br> 2021-22 | District <br> $\mathbf{2 0 2 2 - 2 3}$ | State <br> $\mathbf{2 0 2 0 - 2 1}$ | State <br> 2021-22 | State <br> 2022-23 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Suspensions | 0.00 | 0.19 | 0.38 | 0.02 | 0.21 | 0.46 | 0.20 | 3.17 | 3.60 |
| Expulsions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.07 | 0.08 |

2022-23 Suspensions and Expulsions by Student Group

|  | Student Group | Suspensions Rate |
| :--- | :---: | :---: |
| All Students | 0.38 | 0 |
| Female | 0 | 0 |
| Male | 0.65 | 0 |
| Non-Binary |  |  |
| American Indian or Alaska Native | 0 | 0 |
| Asian | 0 | 0 |
| Black or African American | 0 | 0 |
| Filipino | 0.83 | 0 |
| Hispanic or Latino | 0 | 0 |
| Native Hawaiian or Pacific Islander | 0 | 0 |
| Two or More Races | 0.52 | 0 |
| White | 0 | 0 |
| English Learners | 0 | 0 |
| Foster Youth | 0 | 0 |
| Homeless | 0 | 0 |
| Socioeconomically Disadvantaged | 0 | 0 |
| Students Receiving Migrant Education Services | 0 | 0 |
| Students with Disabilities |  | 0 |

## 2023-24 School Safety Plan

Tesoro del Valle Elementary School provides a safe, clean environment for learning through proper facilities maintenance and campus supervision. Our Comprehensive School Safety Plan is updated annually. The plan includes sections on child abuse reporting, disaster preparedness, suspension and expulsion, dangerous student notification, sexual harassment, dress codes, and hate crime reporting. Fire drills are conducted monthly and earthquake and lockdown drills are held four times each year. The plan was discussed at our school site council and staff meetings in December/January and submitted to the Board of Trustees for approval in March.

Tesoro del Valle Elementary School is a closed campus. During school hours, the entrance is secured to ensure visitors check in with the front office. All visitors are required to sign in to our volunteer management system, wear a visitor's badge during their stay, and check out at the front office upon departure.

The Comprehensive School Safety Plan developed under SB187 guidelines addresses each of the following three elements:

- School-wide Positive Behavior Support
- Safe School Environment
- Disaster Preparedness


## D. Other SARC Information Information Required in the SARC

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

## 2020-21 Elementary Average Class Size and Class Size Distribution

This table displays the 2020-21 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multi-grade level classes.

| Grade Level | Average <br> Class Size | Number of Classes with <br> 1-20 Students | Number of Classes with <br> 21-32 Students | Number of Classes with <br> 33+ Students |
| :---: | :---: | :---: | :---: | :---: |
| $\mathbf{K}$ | 18 | 1 | 1 |  |
| $\mathbf{1}$ | 22 | 1 | 1 |  |
| $\mathbf{2}$ | 23 | 1 | 1 |  |
| $\mathbf{3}$ | 19 | 1 | 2 |  |
| $\mathbf{4}$ | 21 | 1 | 2 |  |
| $\mathbf{5}$ | 21 | 1 | 2 |  |
| $\mathbf{6}$ | 22 | 1 | 2 |  |

## 2021-22 Elementary Average Class Size and Class Size Distribution

This table displays the 2021-22 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multi-grade level classes.

| Grade Level | Average <br> Class Size | Number of Classes with <br> $1-20$ Students | Number of Classes with <br> $21-32$ Students | Number of Classes with <br> $33+$ Students |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{K}$ | 24 |  | 2 |  |  |
| $\mathbf{1}$ | 29 |  | 2 |  |  |
| $\mathbf{2}$ | 22 |  | 2 |  |  |
| $\mathbf{3}$ | 25 | 1 | 2 |  |  |
| $\mathbf{4}$ | 26 | 1 | 2 |  |  |
| $\mathbf{5}$ | 21 | 2 | 2 |  |  |
| $\mathbf{6}$ | 27 |  |  |  |  |

## 2022-23 Elementary Average Class Size and Class Size Distribution

This table displays the 2022-23 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multi-grade level classes.

| Grade Level | Average <br> Class Size | Number of Classes with <br> 1-20 Students | Number of Classes with <br> $\mathbf{2 1 - 3 2}$ Students | Number of Classes with <br> 33+ Students |
| :---: | :---: | :---: | :---: | :---: |
| $\mathbf{K}$ | 16 | 2 | 2 | 0 |
| $\mathbf{1}$ | 15 | 2 | 2 | 0 |
| $\mathbf{2}$ | 21 | 1 | 2 | 0 |
| $\mathbf{3}$ | 20 | 2 | 2 | 0 |
| $\mathbf{4}$ | 18 | 2 | 2 | 0 |
| $\mathbf{5}$ | 21 | 1 | 3 | 0 |
| $\mathbf{6}$ | 31 | 0 | 3 | 0 |
| Other | 0 | 0 | 0 | 0 |

## 2022-23 Ratio of Pupils to Academic Counselor

This table displays the ratio of pupils to Academic Counselor. One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

| Title | Ratio |
| :---: | :---: |
| Pupils to Academic Counselor | 0 |

## 2022-23 Student Support Services Staff

This table displays the number of FTE support staff assigned to this school. One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

| Title | Number of FTE Assigned to School |
| :--- | :---: |
| Counselor (Academic, Social/Behavioral or Career Development) |  |
| Library Media Teacher (Librarian) |  |
| Library Media Services Staff (Paraprofessional) | 1 |
| Psychologist | 0.2 |
| Social Worker | 0.1 |
| Nurse | 0.3 |
| Speech/Language/Hearing Specialist |  |
| Resource Specialist (non-teaching) |  |
| Other |  |

Fiscal Year 2021-22 Expenditures Per Pupil and School Site Teacher Salaries
This table displays the 2021-22 expenditures per pupil and average teacher salary for this school. Cells with N/A values do not require data.

| Level | Total <br> Expenditures <br> Per Pupil | Expenditures <br> Per Pupil <br> (Restricted) | Expenditures <br> Per Pupil <br> (Unrestricted) | Average <br> Teacher <br> Salary |
| :--- | :---: | :---: | :---: | :---: | :---: |
| School Site | 13018 | 4346 | 8672 | 92508 |
| District | N/A | N/A | 8165 | $\$ 93,001$ |
| Percent Difference - School Site and District | N/A | N/A | 6.0 | 11.3 |
| State | N/A | N/A | $\$ 7,607$ | $\$ 89,574$ |
| Percent Difference - School Site and State | N/A | N/A | 27.2 | 5.8 |

## Fiscal Year 2022-23 Types of Services Funded

State and federal specially-funded programs at our school include: Standards-based Textbooks and Materials purchases, Gifted and Talented student instruction, English Language Learner services, and School Improvement activities.

## Fiscal Year 2021-22 Teacher and Administrative Salaries

This table displays the 2021-22 Teacher and Administrative salaries. For detailed information on salaries, see the CDE Certification Salaries \& Benefits web page at http://www.cde.ca.gov/ds/fd/cs/.

| Category | District <br> Amount | State Average <br> for Districts <br> in Same Category |
| :--- | :---: | :---: |
| Beginning Teacher Salary | $\$ 51,009$ | $\$ 54,215$ |
| Mid-Range Teacher Salary | $\$ 92,409$ | $\$ 86,843$ |
| Highest Teacher Salary | $\$ 108,129$ | $\$ 111,440$ |
| Average Principal Salary (Elementary) | $\$ 143,844$ | $\$ 140,851$ |
| Average Principal Salary (Middle) | $\$ 0$ | $\$ 147,065$ |
| Average Principal Salary (High) | $\$ 0$ | $\$ 142,189$ |
| Superintendent Salary | $\$ 211,150$ | $\$ 252,466$ |
| Percent of Budget for Teacher Salaries | $31.6 \%$ | $33.16 \%$ |
| Percent of Budget for Administrative Salaries | $4.25 \%$ | $5.15 \%$ |

## Professional Development

Professional growth activities are planned annually based on current needs, input received from staff, and assessment data. Teachers implement the California State Standards in all academic subject areas through lessons that target instruction for student learning. Students also participate in invigorating learning activities that support the standards and provide a rich academic environment. Weekly and monthly collaborative instructional planning through Professional Learning Teams (PLTs) is provided for teachers to develop lessons and activities, review assessment data, and research instructional practices and resources.

The teachers' work calendar includes staff development days, and additional professional development is provided after school. Our current focus is to deepen the conceptual understanding of mathematics, strengthen our Positive Behavioral Intervention and Supports (PBIS), implement Next Generation Science Standards (NGSS), and broaden our use of technology in the classroom.

This table displays the number of school days dedicated to staff development and continuous improvement.

